

BANGLADESH RAILWAY

Particulars of the projects & their expenditure upto March-2020 are summarised below:

2019-2020						2018-2019				
No. of Projects included in RADP : 41 Nos						No. of Projects included in RADP : 48 Nos				
Investment Projects : 37 Nos						Investment Projects : 45 Nos				
Technical Assistance (TA) Projects : 4 Nos						Technical Assistance (TA) Projects : 3 Nos				
	RADP Allocation	Fund Released	Expenditure in March-2020	Expenditure upto March-2020	% of RADP utilisation till in March-2020		RADP Allocation	Expenditure in March-2019	Expenditure upto March-2019	% of RADP utilisation till in March-2019
(Figures in Lakh Taka)						(Figures in Lakh Taka)				

(A) INVESTMENT PROJECTS :						(A) INVESTMENT PROJECTS :					
TOTAL	1017691		19743.69	221493.48	21.76%	TOTAL	778089	35037.86	191250.22	24.58%	
P.A.	736703		15473.96	160965.72	21.85%	P.A.	488104	32638.55	149489.80	30.63%	
GOB	280988		4269.73	60527.76	21.54%	GOB	289985	2399.31	41760.42	14.40%	
(RPA)	(14213)			(31.85)	0.22%	(RPA)	(23907)				
CD VAT	32900		964.70	21829.48	66.35%	CD VAT	16293	931.33	6592.07	40.46%	
Others	45585			579.37	1.27%	Others	36628		1798.17	4.91%	

(B) TA PROJECTS :						(B) TA PROJECTS :					
TOTAL	7209			2589.73	35.92%	TOTAL	6658	73.10	1866.63	28.04%	
P.A.	5459			2048.89	37.53%	P.A.	5256	70.63	1477.40	28.11%	
GOB	1750			540.84	30.91%	GOB	1402	2.47	389.23	27.76%	
(RPA)						(RPA)					
CD VAT						CD VAT					
Others						Others					

G. TOTAL	1024900.00		19743.69	224083.21	21.86%	G. TOTAL	784747	35110.96	193116.85	24.61%
P.A.	742162.00		15473.96	163014.61	21.96%	P.A.	493360	32709.18	150967.20	30.60%
GOB	282738.00		4269.73	61068.60	21.60%	GOB	291387	2401.78	42149.65	14.47%
(RPA)	(14213.00)			(31.85)	0.22%	(RPA)	(23907)			

Progress report of ongoing projects of Bangladesh Railway for the month of March-2020

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA, CF) (RPA)	Physical Progress (2019-2020)				RADP Allocation (2019-2020)		Financial progress (% of Total RADP)								
			Target (2019-20) (%)	March-2020	Current Year	Cumulative Since Beginning	Total		March-2020			Current Year (2019-2020)			Cumulative since beginning		
							Total	CD VAT	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							P.A.	Others	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue						

(Figures in Lakh Taka)

(A) INVESTMENT PROJECTS :

1	224091100: DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECTS: (i) Improvement of Pahartali Workshop (2nd Revised).(DRGA) (01.07.2007 to 31.12.2019), CME (East), Md. Mizanur Rahman, Mobile: 01711506110	32248.54	17.00%		12.00%	95.00%	2646				1170.93	44.25%		31275.83	96.98%	4080.00	
		8650.00									169.58		8650.00		2289.90		
		23598.54					2646	2119	1170.93	44.25%	679.93	22625.83	30689.98				
		(8650.00)					(527)	527	(491.00)		491.00	(585.85)	585.85				
2	224090200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2022), PD (DHZ-Cox's Bazar), Md. Mofizur Rahman, Mobile: 01755500468	1803447.50	20.00%	1.00%	11.00%	38.00%	113500	12528.74	11.04%		75663.29	66.66%	3482.38	465443.77	25.81%	7548.12	
		1311540.86					110000	12502.78	11.37%		72671.46	66.06%		223689.05			
		491906.64					3500	99350	25.96	0.74%	11789.09	2991.83	85.48%	65515.51	241754.72	441680.96	
							(3450)	14150	(25.96)		739.65	(2991.83)		10147.78	(7025.47)	23762.81	
3	222000700: Construction of Khulna-Mongla Port Rail Line (1st revised).(LoC) (01.12.2010 to 30.06.2020), PD(KLN-Mongla), Md. Ramzan Ali, Mobile: 01711505313	380161.38	22.00%	0.50%	6.20%	63.00%	81926	7800	64.36	0.08%		26473.31	32.31%	2517.14	249137.09	65.53%	7653.70
		237134.99					70000				23482.37	33.55%		149164.53			
		143026.39					11926	76307	64.36	0.54%		2990.94	25.08%	25368.45	99972.56	245136.13	
							(4119)	5619	(64.36)		64.36	(473.80)		1104.86	(1092.88)	4000.96	
4	224090800: Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway.(LoC) (01.07.2011 to 31.12.2020), Addl. CE (Track) (East), MD. Tanvirul Islam, Mobile: 01711691529	67850.79	50.00%	0.20%	1.10%	16.60%	6181	5200			3791.79	61.35%	733.62	11007.04	16.22%	733.62	
		55598.76					5200			3057.32	58.79%		9928.47				
		12252.03					981	5900		734.47	74.87%	3790.94	1078.57	9791.54			
							(81)	281		(0.85)		0.85	(331.95)	1215.50			
		(25572.33)											(308.11)				
5	224090900: Procurement of 70 nos. MG Diesel Electric Locomotives (1st Revised).(Tenderer's Financing) (01.07.2011 to 30.06.2024), Project Director, Ahmed Mahub Chowdhury, Mobile: 01711692981	265933.11				0.50%	72				42.05	58.40%		440.51	0.17%		
		204433.96															
		61499.15					72	4	42.05	58.40%		440.51	76.99				
							(68)	68	(42.05)		42.05	(363.52)	363.52				
6	224089200: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-	110680.08	32.00%	2.00%	15.00%	35.50%	33349	3000	1052.45	3.16%	964.70	6705.89	20.11%	1882.16	26597.19	24.03%	1933.85
		90263.41					30000		62.08	0.21%		4684.72	15.62%		24223.00		
		20416.67					3349	32308	990.37	29.57%	964.70	2021.17	60.35%	6309.02	2374.19	25355.96	

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2019-2020)			RADP Allocation (2019-2020)		Financial progress (% of Total RADP)										
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2019-20) (%)	March-2020	Current Year	Cumulative Since Beginning	Total	CD VAT	March-2020		Current Year (2019-2020)			Cumulative since beginning			
								P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
								(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)			(RPA)			(RPA)										
(Figures in Lakh Taka)																		
	Joydevpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2012 to 30.06.2023), Project Director, Md. Shahidul Islam, Mobile: 01711506112	(38611.06)					(447)	1041	(25.67)			87.75	(139.01)		396.87	(434.35)	1241.23	
7	224089600: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam.(ADB) (01.07.2014 to 30.06.2020), GM (ALDLP), Md. Arifuzzaman, Mobile: 01711506122	650454.50 547788.28 102666.22	20.00%		5.00%	66.00%	51224	3500	4346.81	8.49%		29721.35	58.02%	1314.18	248164.74	38.15%	11684.24	
							42500		2792.60	6.57%		25316.05	59.57%		209671.10			
							8724	46000	1554.21	17.82%	4346.81	4405.30	50.50%	26211.80	38493.64		225537.15	
							(1225)	5224				(695.55)		3509.55	(5981.31)		22627.59	
							(12000)								(5334.32)			
8	224089700: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section.(DRGA) (01.07.2014 to 30.06.2020), JDG (Engg.), Md. Afzal Hossain, Mobile: 01711506120	37865.57 37865.57 (24954.51)	48.50%	1.50%	12.50%	64.00%	6000	400	366.73	6.11%		2138.92	35.65%		17167.61	45.34%		
								1350										
							6000	5668	366.73	6.11%	365.45	2138.92	35.65%	1984.30	17167.61		16623.73	
							(332)	332	(1.28)		1.28	(154.62)		154.62	(543.88)		543.88	
9	224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway (2nd revised).(GoB) (01.07.2015 to 30.06.2021), DD (Estate), Md. Abidur Rahman, Mobile: 01711692940	10450.69 10450.69	19.00%		8.00%	60.00%	1524		100.00	6.56%		905.91	59.44%		6191.24	59.24%		
							1524	121	100.00	6.56%		905.91	59.44%	47.50	6191.24		3582.70	
							(1403)	1403	(100.00)		100.00	(858.41)		858.41	(2608.54)		2608.54	
10	224088400: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway (1st revised). (GoB) (01.07.2015 to 30.06.2021), XEN (P&D) (West), Md. Mostafizur	9228.08 9228.08	24.00%		4.10%	51.50%	2190					357.24	16.31%		4454.89	48.28%		
							2190	380				357.24	16.31%		4454.89		2953.11	
							(1810)	1810				(357.24)		357.24	(1501.78)		1501.78	

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2019-20) (%)	March-2020	Current Year	Cumulative Since Beginning	Total	CD VAT	March-2020		Current Year (2019-2020)			Cumulative since beginning			
								P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
								(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)			(RPA)			(RPA)										
(Figures in Lakh Taka)																		
11	224088600: Procurement of Meter Gauge and Broad Gauge Passenger Carriages for Bangladesh Railway.(ADB) (01.09.2015 to 30.06.2020), CME (Dev), Kazi Md. Salim, Mobile: 01711506944	137450.41	50.00%		27.00%	72.00%	48430	7500				32933.09	68.00%	7500.00	81877.78	59.57%	18967.00	
		100086.48					40370				25373.10	62.85%		61746.09				
		37363.93					8060	47700			7559.99	93.80%	32786.88	20131.69		80536.83		
							(560)	730			(59.99)		146.21	(1087.18)		1340.95		
12	224088700: Procurement of Locomotives, Relief Cranes and Locomotive Simulator for Bangladesh Railway.(ADB) (01.07.2015 to 30.06.2020), CME (Project), Nur Ahmed Hossain, Mobile: 01711692981	73360.63			3.40%	35.21%	15857	4400				5820.02	36.70%	4400.00	33078.76	45.09%	9173.00	
		53347.64					11185				1381.88	12.35%		23127.58		71.73		
		20012.99					4672	15447			4438.14	94.99%	5620.70	9951.18		31916.79		
							(268)	410			(38.43)		199.32	(773.86)		1161.97		
13	224090000: Padma Bridge Rail Link Project (1st Revised).(China) (01.01.2016 to 30.06.2024), PD (PBRLP), Golam Fakhruddin Ahmed Chowdhury, Mobile: 01770799899	3924679.98	15.00%	0.50%	7.00%	23.93%	329740	100	34.56	0.01%		22882.59	6.94%		1192902.53	30.39%		
		2103669.38					200000	44235						584390.70		113530.31		
		1821010.60					129740	288926	34.56	0.03%	0.40	22882.59	17.64%	6786.83	608511.83		1133669.05	
							(40814)	40814	(34.16)		34.16	(16095.76)		16095.76	(59233.48)		59233.48	
14	224088100: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2020), CME (Dev), Fakir Md. Mohiuddin, Mobile: 01711506944	92751.69					864					12.67	1.47%		35.65	0.04%		
		71351.92																
		21399.77					864	9			12.67	1.47%	3.99	35.65		3.99		
							(855)	855			(8.68)		8.68	(31.66)		31.66		
15	224088000: Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh Portion)(GoI) (01.07.2016 to 30.06.2020), CE (East), Md. Shuboktagin, Mobile: 01711506101	47781.18	50.00%	50.00%	54.00%	88.00%	13215	1000				4039.05	30.56%		10269.47	21.49%		
		42075.96					12213				3742.98	30.65%		9966.13				
		5705.22					1002	11213			296.07	29.55%	4023.82	303.34		10246.97		
							(2)	2002					15.23	(7.27)		22.50		
						(2213)					(31.85)		(3845.93)					
16	224088200: Bangabandhu Sheikh Mujib Railway Bridge.(JICA) (01.01.2016 to 31.12.2023), GM/PD, Md. Quamrul Ahsan, Mobile: 01711506105	973407.00	10.00%		2.15%	10.10%	205382		153.00	0.07%		1431.23	0.70%		22345.79	2.30%		
		772432.50					174100				1063.59	0.61%		16997.67				
		200974.50					31282	198425	36.50	0.12%		367.64	1.18%		5348.12		188.47	
							(1597)	6957	(36.50)		153.00	(367.64)		1431.23	(5159.65)		22157.32	

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2019-20) (%)	March-2020	Current Year	Cumulative Since Beginning	Total	CD VAT	March-2020		Current Year (2019-2020)			Cumulative since beginning			
								P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
								(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)			(RPA)			(RPA)										
(Figures in Lakh Taka)																		
17	222000400: Feasibility Study with Detail Design and Tender Document Preparation for Construction of Rail Line from Bhanga Junction (Faridpur) to Payra Port Via Barisal.(GoB) (01.07.2016 to 31.12.2018), JDG (Engg.), Md. Afzal Hossain, Mobile: 01711506120	4299.71	56.00%		10.00%	54.00%	1613							1380.32	32.10%			
		4299.71					1613							1380.32		4.40		
							(1613)	1613							(1375.92)		1375.92	
18	222000600: Feasibility Study and Detail Design for Construction of Dhaka-Chittagong Via Comilla/Laksam High Speed Railway (1st Revised). (GoB) (01.01.2017 to 30.06.2020), PD, Md. Quamrul Ahsan, Mobile: 01711506105	11016.16	64.00%		26.50%	65.50%	6365		0.27	0.00%		987.66	15.52%		4967.72	45.09%		
												409.79		2074.36				
		11016.16					6365		0.27	0.00%		987.66	15.52%		4967.72		5.94	
							(6365)	6365	(0.27)		0.27	(987.66)		987.66	(4961.78)		4961.78	
19	224136200: Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway.(EDCF) (01.07.2017 to 30.06.2021), CME (Project), Mohammad Hassan Mansur, Mobile: 01711691150	179910.53					13225				297.49	2.25%		21554.91	11.98%			
		141467.88					12350			192.01	1.55%		20866.70					
		38442.65					875	11880		105.48	12.05%	69.89	688.21		20130.84			
							(795)	1345		(35.59)		227.60	(613.34)		1424.07			
20	222003400: Feasibility Study for Construction of Circular Rail Line Around Dhaka City.(GoB) (01.01.2018 to 31.03.2020), Director (Procurement), Md. Monirul Islam Firozi, Mobile: 01711692870	2972.38	65.00%	3.00%	44.00%	78.00%	2206		273.90	12.42%		1364.11	61.84%		1637.30	55.08%		
		2972.38					2206		273.90	12.42%		1364.11	61.84%		1637.30		176.61	
							(2206)	2206	(273.90)		273.90	(1364.11)		1364.11	(1460.69)		1460.69	
21	224149600: Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.(LoC) (01.01.2018 to 31.12.2022), CE (West), Al Fattah Md. Masudur Rahman, Mobile: 01711506102	168321.20	1.00%		0.00%	0.00%	7				1.44	20.57%		3.41	0.00%			
		136723.99					5											
		31597.21					2			1.44	72.00%		3.41					
								7		(1.44)		1.44	(3.41)		3.41			

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2019-20) (%)	March-2020	Current Year	Cumulative Since Beginning	Total	CD VAT	March-2020		Current Year (2019-2020)			Cumulative since beginning			
								P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
								(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)			(RPA)			(RPA)										
(Figures in Lakh Taka)																		
22	222004400: Feasibility Study for Important Projects of West Zone.(GoB) (01.01.2018 to 30.06.2020), Addl. CE (Track) (West), Md. Abu Jafar Miah, Mobile: 01711691573	991.83	35.00%		6.83%	6.91%	70				47.14	67.34%		47.92	4.83%			
		991.83					70			47.14	67.34%		47.92					
							(70)	70			(47.14)		47.14	(47.92)	47.92			
23	224269100: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 30.04.2022), XEN (P&D) (West), Md. Abu Zafor Miah, Mobile: 01711691573	120249.35	24.00%		0.33%	0.43%	19700				177.96	0.90%		301.87	0.25%			
		120249.35					19700	18500			177.96	0.90%		301.87				
							(1200)	1200			(177.96)		177.96	(301.87)	301.87			
24	222006000: Feasibility study for construction of a railway link to proposed Bay Terminal at Potenga, Chittagong.(GoB) (01.04.2018 to 31.03.2019), CE (East), Md. Shuboktagin, Mobile: 01711506101	452.76	100.00%	0.10%	3.50%	3.50%	80											
		452.76					80	11										
							(69)	69										
25	224269000: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT),(ADB) (01.07.2017 to 30.06.2021), CME (Project), Md. Mizanur Rahman, Mobile: 01711505302	360207.47					30007				16.73	0.06%		29997.38	8.33%			
		283954.75					28770						28522.98					
		76252.72					1237	28654			16.73	1.35%		1474.40	28018.30			
							(1072)	1353			(16.73)		16.73	(1474.40)	1979.08			
26	224269200: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY.(LoC) (01.01.2018 to 31.12.2022), CE (West), Al Fattah Md. Masudur Rahman, Mobile: 01711506102	350675.48	1.00%		0.00%	0.00%	8				3.11	38.88%		3.11	0.00%			
		268992.79					5											
		81682.69					3			3.11	103.67%		3.11					
							(3)	8			(3.11)		3.11	(3.11)	3.11			

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2019-20) (%)	March-2020	Current Year	Cumulative Since Beginning	Total	CD VAT	March-2020			Current Year (2019-2020)			Cumulative since beginning		
								P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
								(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)			(RPA)			(RPA)										
(Figures in Lakh Taka)																		
27	224248700: Construction of New Rail Line from Ishwardi to Ruppur Atomic Center.(GoB) (01.04.2018 to 30.06.2020), Addl. CE (Bridge) (West), Ashadul Haque, Mobile: 01711506130	33597.03	51.59%		22.94%	71.35%	15455					5782.42	37.41%		20758.75	61.79%		
		33597.03					15455	15438			5782.42	37.41%	5777.44	20758.75	20752.44			
							(17)	17			(4.98)		4.98	(6.31)	6.31			
28	222006100: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Darshana to Meherpur via Damurhuda & Mujibnagar.(GoB) (01.09.2018 to 31.08.2020), Addl. CE (Bridge) (West), Md. Ashadul Haque, Mobile: 01711506130	1248.13	80.00%		0.08%	0.08%	600					1.03	0.17%		1.03	0.08%		
		1248.13					600				1.03	0.17%		1.03				
							(600)	600			(1.03)		1.03	(1.03)	1.03			
29	224270300: Construction of Broad Gauge Rail line between Chilahati and Chilahati Border for connectivity with India.(GoB) (01.08.2018 to 31.01.2021), DEN-2, PXC, Md. Abdur Rahim, Mobile: 01711506130	8016.94	91.50%		51.50%	60.00%	7017					1554.29	22.15%		2242.55	27.97%		
		8016.94					7017	6974			1554.29	22.15%	1551.30	2242.55	2239.56			
							(43)	43			(2.99)		2.99	(2.99)	2.99			
30	224270200: Installation and commissioning of optical fiber based telecommunication system along the 575 km secondary lines of Bangladesh Railway.(GoB) (01.07.2018 to 30.06.2020), CSTE (Telicom), Project, Banu Ranjan Sarker, Mobile: 01711506130	6871.78	100.00%	5.00%	46.00%	54.00%	3215		818.05	25.44%		2922.66	90.91%		4117.20	59.91%		
		6871.78					3215	3185	818.05	25.44%	817.03	2922.66	90.91%	2911.93	4117.20	4100.73		
							(30)	30	(1.02)		1.02	(10.73)		10.73	(16.47)	16.47		
31	224269900: Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.(LoC) (01.07.2018 to 30.06.2023), PD (3rd & 4th Line), Md. Shahidul Islam, Mobile: 01711506113	557970.15	2.40%		0.50%	0.50%	22					0.24	1.09%		0.24	0.00%		
		314659.81					5				0.24	4.80%		0.24				
		243310.34					17					0.24		0.24	0.24			
	(17)	22																
32	224271800: Construction of Dual Gauge Double line between Joydebpur-Ishurdi section of Bangladesh Railway.(China) (01.01.2019 to 31.12.2024), CE (Project), Md. Monirul Islam Firozi, Mobile: 01711506113	1425061.39	4.00%	0.05%	0.30%	0.30%	21150		4.82	0.02%		30.29	0.14%		42.91	0.00%		
		875675.79					21150	21048	4.82	0.02%		30.29	0.14%		42.91	4.84		
		549385.60					(102)	102	(4.82)		4.82	(30.29)		30.29	(38.07)	38.07		
33	222006700: FEASIBILITY STUDY AND DETAIL DESIGN FOR CONSTRUCTION OF A RAILWAY LINK TO	988.80	100.00%	0.10%	2.80%	2.80%	163											
		988.80					163	4										

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2019-2020)			RADP Allocation (2019-2020)		Financial progress (% of Total RADP)										
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2019-20)	March-2020	Current Year	Cumulative Since Beginning	Total	CD VAT	March-2020		Current Year (2019-2020)			Cumulative since beginning			
								P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
								(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)			(RPA)			(RPA)										
(Figures in Lakh Taka)																		
	SUNAMGANJ.(GoB) (01.02.2019 to 31.10.2020), Addl. CE (Track) (East), MD. Tanvirul Islam, Mobile: 01711691529					(159)	159											
34	224308700: CONVERSION OF METER GAUGE RAIL LINE INTO DUAL GAUGE IN AKHAURA-SYLHET SECTION OF BANGLADESH RAILWAY.(China) (01.04.2019 to 30.06.2025), , , Mobile:	1610444.76 1065436.41 545008.35				1 1 (1)	1											
35	222007700: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Gobra to Pirojpur and Rail Connection to Bagerhat.(GoB) (01.07.2019 to 31.01.2021), XEN (P&D) (West), Md. Abu Jafar Miah, Mobile: 01711691572	1088.85 1088.85				120 120 (120)	120											
36	224292900: RENOVATION OF 21 NOS. METER GAUGE DIESEL ELECTRIC LOCOMOTIVES FOR BANGLADESH RAILWAY.(GoB) (01.07.2019 to 31.12.2022), , Partha Sarker, Mobile: 01711692965	24214.08 24214.08				21 21 (12)	9 12											
37	223039400: FEASIBILITY STUDY WITH DETAIL DESIGN AND BID DOCUMENT PREPARATION FOR CONSTRUCTION OF A NEW CARRIAGE MAINTENANCE WORKSHOP (AT RAJBARI) (GoB)	3005.55 3005.55				1 1 (1)	1											
TOTAL INVESTMENT PROJECTS		13489355.46				1017691	32900	19743.69	1.94%	964.70	221493.48	21.76%	21829.48	2487446.50	18.44%	61773.53		
		8685285.56				736703	45585	15473.96	2.10%		160965.72	21.85%	579.37	1370944.24		117966.30		
		4804069.90				280988	920142	4269.73		18283.48	60527.76		183663.03	1116502.26		2333424.25		
		(33604.51)				(72036)	97549	(567.94)		1460.21	(25453.64)		37830.45	(97069.93)		154022.25		
		(64183.39)				(14213)					(31.85)			(9728.46)				

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2019-2020)			RADP Allocation (2019-2020)		Financial progress (% of Total RADP)																								
			Target (2019-20) (%)	March-2020	Current Year	Cumulative Since Beginning	Total		March-2020			Current Year (2019-2020)			Cumulative since beginning																	
							(RPA)	(RPA)	CD VAT	Others	P.A.	%	CD VAT	Others	P.A.	%	CD VAT	Others	P.A.	%	CD VAT											
																						GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
																						(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)	(RPA)	(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)																

(Figures in Lakh Taka)

(B) Technical Assistance (TA) PROJECTS :

38	223010100: Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility (1st revised).(ADB) (01.07.2015 to 30.06.2020), Addl. CE (Bangabandhu Sheikh Mujib Railway Bridge), Md. Golam Mostafa, Mobile: 01711691025	21264.31	11.00%		6.00%	90.00%	6781				2482.14	36.60%		12680.59	59.63%		
		16334.90					5300			1941.30	36.63%		9976.92				
		4929.41					1481	3	540.84	36.52%		2703.67					
							(1478)	6778	(540.84)		2482.14		(2703.67)		12680.59		
39	223010300: Technical Assistance for Capacity Development of Bangladesh Railway for Project Implementation.(ADB) (01.07.2015 to 30.06.2020), GM (ALDLP), Md. Arifuzzaman, Mobile: 01711691664	790.00	20.00%		13.00%	91.00%	110			82.58	75.07%		589.72	74.65%			
		778.00					109			82.58	75.76%		589.72				
		12.00					1										
							(1)	110		82.58			589.72		589.72		
40	223035700: TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR.(ADB) (01.01.2018 to 31.12.2024), PD (DHZ-Cox's Bazar), Md. Mofizur Rahman, Mobile: 01755500468	808.40	15.00%		7.00%	22.00%	50			25.01	50.02%		162.05	20.05%			
		803.40					50			25.01	50.02%		162.05				
		5.00															
								50		25.01			162.05		162.05		
41	223038300: Rolling Stock Operations Improvement of Bangladesh Railway (Technical Assistance).(ADB) (01.07.2019 to 30.06.2021), , Fakir Md. Mohiuddin, Mobile: 01711506944	4501.75					268										
		3136.52					268										
		1365.23					(268)	268									
TOTAL OFT.A. PROJECTS		27364.46					7209			2589.73	35.92%		13432.36	49.09%			
		21052.82					5459			2048.89	37.53%		10728.69				
		6311.64					1750	3		540.84	30.91%		2703.67				
							(1747)	7206		(540.84)		2589.73	(2703.67)		13432.36		
GRAND TOTAL (A + B)		13516719.92					1024900	32900	19743.69	1.93%	964.70	224083.21	21.86%	21829.48	2500878.86	18.50%	61773.53
		8706338.38					742162	45585	15473.96	2.08%		163014.61	21.96%	579.37	1381672.93		117966.30
		4810381.54					282738	920145	4269.73	1.51%	18283.48	61068.60	21.60%	183663.03	1119205.93		2333424.25
		(33604.51)					(73783)	104755	(567.94)		1460.21	(25994.48)		40420.18	(99773.60)		167454.61
		(64183.39)					(14213)				(31.85)			(9728.46)			